



**GOVERNMENT OF MANIPUR.
DIRECTORATE OF
MUNICIPAL ADMINISTRATION, HOUSING & URBAN
DEVELOPMENT(MAHUD)
&
TOWN PLANNING DEPARTMENT**



**ANNUAL ADMINISTRATIVE REPORT
FOR THE YEAR, 2016-17.**

ADMINISTRATIVE REPORT FOR THE YEAR, 2016-17.
DIRECTORATE OF MUNICIPAL ADMINISTRATION, HOUSING & URBAN DEVELOPMENT
(MAHUD)

The Department of Municipal Administration, Housing & Urban Development (MAHUD) deals with the control and supervision of Municipal Corporation, Municipal Councils, Nagar Panchayats/Small Town Committee under the Manipur Municipalities Act, 1994. The Department has been implementing various Urban Development Schemes viz. Environmental Improvement of Urban Slums (EIUS), Improvement of District Head Quarters and Other Towns (IDHQ), Smart City, Atal Mission Rejuvenation and Urban Transformation (AMRUT), Swachh Bharat Mission (SBM), Pradhan Mantri Awas Yojana- Housing For All by 2022 (Urban), Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM), Jawaharlal Nehru National Urban Renewal Mission (JnNURM), etc. These Programmes/Schemes are implemented through the statutory bodies/Agencies such as Municipal Corporation, Municipal Councils, Nagar Panchayat, PDA, MUDA and other line Departments like PWD, PHED, IFCD etc.

The role of the Department of Municipal Administration, Housing & Urban Development (MAHUD) in the urbanization of the State is multi-dimensional. It has to attend to the guidance and supervision over the urban local bodies to ensure the local self-governance activities from time to time viz, Implementation of Urban Poverty Eradication Programme and Development of Small and Medium Towns and shaping of the Imphal capital into a modern and beautiful city.

1. Direction and Administration :

The Directorate of MAHUD, which came into existence from the year 1975-76 has been dealing with planning/implementation of developmental schemes since the 6th Plan period. There are 55 numbers of employees (including MMAS Officers) at present out of 90 nos. of sanctioned posts.

The list of existing staff is shown below:-

EXISTING POSTS OF DIRECTORATE OF MAHUD

I. Non-Plan posts :

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	Director	1	1
2.	Joint Director	1	1
3.	Asstt. Director	1	1
4.	Head Clerk	1	1
5.	Accountant	1	1
6.	Sub-Inspector of Statistics	1	1
7.	Draughtsman Grade-I	1	1
8.	Steno Grade-II	1	0

9.	U.D.C.	3	1
10.	L.D.C.	6	2
11.	Road Mohorrier	2	2
12.	Driver	2	1
13.	Peon	6	3
14.	Chowkidar	1	1
15.	Sweeper	1	1
Sub Total		29	18

II. Staff Components under SJSRY Scheme:

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	District Co-Ordinator	1	1
2.	Research Asstt.	1	1
3.	Steno Grade-II	1	1
4.	Driver	1	0
5.	LDC	1	1
6.	Peon	2	2
Sub Total:		7	6

III. Manipur Municipal Administrative Services (MMAS):

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	MMAS Super time scale	1	1
2.	MMAS Selection Grade	9	0
3.	MMAS Grade - I	7	3
3.	MMAS Grade - II	23	21
4.	MMAS Grade - III	14	9
Sub Total:		54	31

IV. Grand Total (I+II+III) 90 55

2. ASSISTANCE TO LOCAL BODIES:

Financial assistance is provided to the urban local bodies and other statutory bodies etc. from time to time as they do not have adequate resources for their own maintenance and developmental works as detailed below:-

(a) Urban Local Bodies:

There are 1 (one) Municipal Corporation, 18 (eighteen) Municipal Councils, 8 (eight) Nagar Panchayats in the State for which MAHUD department provides financial assistance for development works and maintenance of their staffs in the form of grant-in-aid.

A. Municipal Councils/Corporation (9 numbers):-

In the Revised Estimate 2016-17, a sum of Rs. 830.23 lakhs was provided for

- (i) maintenance of staff, establishment of Ward Development Committee offices and
- (ii) Payment of honoraria to the Chairpersons, Vice-Chairpersons, Councilors, elected & nominated Members of Municipal Corporation and Municipal Councils.

Since, Octroi has been abolished; the State Govt. has been giving a sum of Rs.35.00 lakhs per month in the form of grant-in-aid as compensation in lieu of abolition of Octroi to Imphal Municipal Corporation.

B. Newly Upgraded Municipal Councils (10 numbers) / Nagar Panchayats

In the Revised Estimate 2016-17, a sum of Rs. 360.40 lakhs was provided for

- (i) maintenance of staff, establishment of Ward Development Committee offices of 10 (ten) newly upgraded Municipal Councils, 8 (eight) Nagar Panchayats;
- (ii) payment of honoraria to the Chairpersons, Vice-Chairpersons, Councilors and elected & nominated Members of 10 (ten) newly upgraded Municipal Councils, 8 (eight) Nagar Panchayats and
- (iii) Staff maintenance of 1 (one) Small Town Committee.

(b) Planning & Development Authority (PDA):

The PDA is a statutory body established under the Manipur Town & Country Planning Act, 1975. PDA is the implementing agency of Department of MAHUD and charges 3.75% of the project cost as Agency charges for execution of development works sponsored by MAHUD. No grant-in-aid was provided to PDA during the period.

(c) Manipur Urban Development Agency (MUDA) :

Manipur Urban Development Agency (MUDA), Imphal was established during the year 1997-98 under the Department of MAHUD for effective implementation and monitoring the Urban Poverty Alleviation Programmes under Centrally Sponsored Schemes like Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

In the Revised Estimate 2016-17, a sum of Rs.30.00 lakhs was earmarked for its general maintenance as grant-in-aid and it has been released as grant-in-aid to MUDA.

(d) Shri Shri Govindajee Temple Board & Lainingthou Sanamahi Temple Board:

In the Revised Estimate 2016-17, Rs.10.00 lakh each was provided (in the budget) for their development works in the form of grant-in-aid and it has been released to Shri Shri Govindajee Temple Board and Lainingthou Sanamahi Temple Board.

3. Projects under JnNURM: Under the National Flagship Programme of Jawaharlal Nehru National Urban Renewal Mission (JnNURM), the following projects are taken up.

(a) Nambul River & Naga Nalla Riverfront Project: The project is implemented by PDA, Manipur and IFCD. The physical progress of the project is 90% and targeted for completion during 2017-18.

(b) Comprehensive Drainage for Imphal City: The project was approved by the Ministry of Urban Development (MoUD), Government of India. During the year 2016-2017, a sum of Rs. 23.07 crores was released by Government of India and it has been released to the implementing Agency i.e. PDA, Manipur.

(c) Solid Waste Management Project at Lamdeng: The Ministry of Urban Development, Government of India released the 4th and final installment of Rs 580.66 Lakhs for implementation of the project.

(d) Integrated Water Supply Scheme for Imphal City: The Ministry of Urban Development, Government of India released a sum of Rs 24.26 crores for implementation of the project.

4. Urban Development:

(a) Improvement of District Headquarters & Other Towns (IDHQ):

The scheme envisages provision of adequate infrastructure like electrification, drainage, sanitation and market sheds etc. in the District Headquarters, which are not covered by other Departments. A sum of Rs. 88.13 lakhs was utilized during the year for

- i. Construction of Khuyol Keithel at Moirang (Rs 87.18 lakhs)
- ii. Construction of main gate at Hapta Kangjeibung (Rs 0.95 lakhs)

(b) State Share for Urban Development Fund:-

MAHUD Department has been implementing many Centrally Sponsored Schemes. An expenditure of Rs. 1789.91 lakhs was incurred for State Share contribution. The Centrally funded projects are (1) Construction of Tombisana Market, (2) Upgradation of Urban Slum at Lamshang Nagar Panchayat, (3) Shopping complex at

Sugnu Bazar, (4) Integrated Water Supply scheme for Imphal City under JnNURM, (5) Water Supply Scheme at Thoubal under UIDSSMT, (6) Upgradation of road at Kumbi Municipal Council, (7) Upgradation of road at Kwakta, (8) Moirang Water Supply Scheme under UIDSSMT and (9) Wangjing Lamding Market.

(c) Rehabilitation / Retrofitting and construction of Temporary Market:

A sum of Rs. 925.00 lakhs was utilized for rehabilitation/retrofitting, engagement of consultant and construction of Temporary Market Sheds for rehabilitation of Kwairamband Nupi Keithel No. 1, 2 & 3 affected by the recent earthquake of 4th January, 2016.

5. Solid Waste Treatment Plant at Lamdeng:

The Solid Waste Treatment Plant at Lamdeng (Waste to Wealth) constructed by the state Government will be now upgraded from its present State of "Waste to Compost" to "Waste to Compost & Energy" purely on Public Private Partnership (PPP) mode without any further investment from the State Government. The State Government has finalized a private agency (IEC-TSL Energy Ingenious LLP, Ahmadabad) for the operation, upgradation and maintenance of the plant on PPP mode. The Memorandum of Agreement was signed on 18th August, 2016 and operation of the present Treatment Plant has commenced from January, 2017 while upgradation of the plant from waste to energy is targeted for completion by the end of August, 2017. The plant has a capacity of treating 100MT of waste per day. The municipal solid waste will be treated using aerobic composting technology for organic fraction, by-product of which can be used as soil conditioner or fertilizer. The non-compostable fraction of the waste will be converted into electricity through gasification technology while the inert fraction will be disposed in engineered sanitary landfill as per CPCB norms.

6. Deen Dayal Antyodaya Yojana- National Urban Livelihoods Mission (DAY-NULM):

This is a centrally sponsored scheme with a funding pattern of 90:10 between Centre and State to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage-employment opportunities resulting in an appreciable improvement in their livelihood on a sustainable basis by building strong grassroot level institutions for the poor. The components under the scheme are:

1. Social Mobilisation & Institution Development (SM&ID);
2. Employment through Skills Training & Placement (EST&P);
3. Self-Employment Programme;
4. Shelter for Urban Homeless;
5. Support to Urban Street Vendors; and
6. Capacity Building for ULBs.

The scheme is implemented by the Urban Local Bodies through the Manipur Urban Development Agency (MUDA). Under DAY-NULM, about 1200 Women Self Help Groups (SHGs) have been formed and being nurtured. Bank loans have been sanctioned to 70 Women SHGs at an interest rate of 7% per annum. 15 Area Level Federations comprising of 40 SHGs per Federation have been formed to oversee the functioning and protect the interests of the SHGs. Under the Mission, 540 Street Vendors have been identified at Thoubal and Vendor Sheds are under construction to relocate the Street Vendors.

7. Smart City:

Imphal has been listed as one of the 100 Smart Cities to be developed by the Ministry of Urban Development, Government of India in phases through open competition. It is now one of the 90 cities which have already been approved for implementation so far.

Implementation of Smart Cities Mission is to be done by a Special Purpose Vehicle, a limited company set up for the purpose. The pattern of funding is 50:50 between the State and the Central Governments. Accordingly, Imphal Smart City Limited has been established and incorporated with the Ministry of Corporate Affairs (MCA) for successful and smooth implementation of the Mission. The Ministry had already released a sum of Rs. 109.00 Crores so far.

8. Swachh Bharat Mission :

The Government of India launched the Swachh Bharat Mission in the year 2014 with an aim to make India a clean and open defecation free nation by 2nd October, 2019, which is the 150th Birth Anniversary of the Father of the Nation.

Under the Swachh Bharat Mission (Urban), 5 towns of Manipur have been declared Open Defecation Free (ODF). The State is planning to declare all the Urban Local Bodies as ODF before 2nd October, 2019.

**ANNUAL ADMINISTRATIVE REPORT 2016-17
TOWN PLANNING DEPARTMENT**

INTRODUCTION

The Town Planning Department Manipur was established in the year 1965-66 to act as an advisory body on the proper and judicious use of land and also to carry out statutory functions as laid down in the Manipur Town & Country Planning Act, 1975 and Imphal Municipality Building Bye-Laws, 2013. Further the functions and responsibilities of the Town Planning Department under the umbrella of MAHUD have been specified by Government order No. 2/14/86/-LSG(MUC) dated 6.11.1987. Town Planning Department has been given the task of the preparation of regional plans, sub-regional plans, Area plan, preparation of guidelines for development of urban areas and functions specified under the Manipur Town & Country Planning Act, 1975. The Department has also been designated by the State Government as Nodal Department/ Mission Directorate for Pradhan Mantri Awas Yojana- Housing for All (Urban), Atal Mission for Rejuvenation & Urban Transformation (AMRUT) and Smart City as on 1st January, there are 68 posts (19 Gazetted and 49 Non-Gazetted) in the Department. Fund allocated to the Department during the current Financial Year 2017-18 is Rs. 12.00 lakhs only which is meant for Direction and Administration.

ACHIEVEMENTS DURING 2016-17

During the year the priorities set by the Department were to co-ordinate with the State Government, Imphal Municipal Council, other ULBs, various line Departments and consultants for successful implementation of projects under Pradhan Mantri Awas Yojana- Housing for All (Urban), Atal Mission for Rejuvenation & Urban Transformation (AMRUT), Smart City and Swachh Bharat Mission (Urban). The Department also monitored the progress of above projects and submits monthly progress report to the Ministry of Urban Development (MoUD) or Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Government of India.

AMRUT

Under Atal Mission for Rejuvenation & Urban Transformation (AMRUT), by Ministry of Urban Development, Govt. of India has identified Imphal as one of the 500 AMRUT cities.

During the year 2016-17, under AMRUT mission for Imphal city, the Ministry of Urban Development, Government of India had approved one 'State Annual Action Plans' (SAAPs) at a total cost of Rs. 6888.00 lakhs. The components are (i) Water Supply at a cost of Rs. 6716 lakhs and (ii) Development of one park each at 13 wards of Imphal and an additional park at ward No. 22 (total of 14 parks) with provisions for children friendly facilities. The total cost for development of 14 parks proposed in the SAAP is Rs. 172 lakhs.

The State PHED which is the executing agency for Water Supply project has issued e-Tenders for the projects approved in SAAPs during the previous year 2016-17. Approval of High Tender Committee is awaited.

As a Sub-Scheme of AMRUT, the formulation of GIS-based Master Plan for Greater Imphal has been approved under 100% funding by the Government of India and the 1st installment of Rs. 18.47 lakhs has been released.

Pradhan Mantri Awas Yojana-Housing for All (Urban):

As on 31st March, 2017 nine towns of Manipur with a total of 9725 beneficiaries were approved by the Ministry of Housing & Urban Poverty Alleviation (MoHUPA), Government of India under the Beneficiary Led Construction (BLC) vertical of PMAY-HFA(U).

In April 2017, five more towns with a total of 6231 beneficiaries were approved by the Ministry under the BLC vertical. The towns are Nambol MC (1330 houses), Moirang MC (2127 houses) MC, Ningthoukhong (1316 houses), Heirok MC (222 houses) and Samurou NP (1236 houses).

Construction of more than 700 houses is in good progress. As an important part of the Mission, entry of beneficiary information on the MIS portal of PMAY (U) is going on and currently, about 9500 beneficiaries have been entered and out of this, about 5050 are attached. Geo-tagging of beneficiaries construction points in 9 towns is going on and more than 860 points have been geo-tagged so far.

For smooth transfer of fund to the beneficiaries, the Mission Directorate (ie Town Planning Department, Manipur) is registered at the Public Finance Management System (PFMS). The 9 approved ULBs have also registered at the PFMS. Currently, the ULBs are in the process of registering the beneficiaries' account to the PFMS and AADHAR seeding the same for fund transfer through DBT mode.

The State Government had exempted (i) Stamp duty of 3%, (i) Registration fee of 1% and (iii) tax of 1% on registration of deeds for transfer of land to the female head of the household or entering the name of the spouse of the male head of the household as co-pattadar for availing the benefits of PMAY-HFA (U).

Final beneficiaries list for 10 more towns (10392 houses) viz., i) Mayang Imphal (1727 houses) (ii) Yairipok (731 houses), (iii) Wangoi (1241 houses), (iv) Sikhong Sekmai (734 houses), (v) Kumbi (1366 houses), (vi) Kwakta (885 houses), (vii) Lamalai (592 houses), (viii) Thongkhong Laxmi (1789 houses), (ix) Andro (497 houses) & (x) Oinam (830. houses) are published after approval by the respective ULBs. The list is now approved by the State Level Sanctioning & Monitoring Committee (SLSMC) and submitted to the Ministry for getting approval at the next Central Level Sanctioning and Monitoring Committee (CSMC) meeting.

Under the Technology Sub-Mission of PMAY-HFA(U), the Ministry has approved one 'Demonstration Housing Project' (DHP) at Andro town. About 50-60 houses will be constructed using innovative technologies under the supervision of BMTPC at this town, which will be replicated by other towns. So far, a preliminary site survey was completed recently.

GIS BASED MASTER PLAN FOR GREATER IMPHAL:

During the year 2016-17, Town Planning Department had commenced ground works for preparation of GIS –based Master Plan for Greater Imphal by liasing and co-ordinating with the Town & Country Planning Organization (TCPO), Ministry of HUPA, Govt. of India, New Delhi.

16.44 C. — State matching Share (SMART City Mission)